

MUNICIPIO DE CHICHQUILA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	52,497,538.90	52,497,538.90	52,497,538.90	52,497,538.90	52,497,538.90	52,497,538.90
A. Servicios Personales	16,372,794.27	16,372,794.27	16,372,794.27	16,372,794.27	16,372,794.27	16,372,794.27
B. Materiales y Suministros	6,999,347.37	6,999,347.37	6,999,347.37	6,999,347.37	6,999,347.37	6,999,347.37
C. Servicios Generales	14,541,313.83	14,541,313.83	14,541,313.83	14,541,313.83	14,541,313.83	14,541,313.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,314,665.04	7,314,665.04	7,314,665.04	7,314,665.04	7,314,665.04	7,314,665.04
E. Bienes Muebles, Inmuebles e Intangibles	28,399.16	28,399.16	28,399.16	28,399.16	28,399.16	28,399.16
F. Inversión Pública	7,241,019.23	7,241,019.23	7,241,019.23	7,241,019.23	7,241,019.23	7,241,019.23
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	85,013,760.33	85,013,760.33	85,013,760.33	85,013,760.33	85,013,760.33	85,013,760.33
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	2,071,869.85	2,071,869.85	2,071,869.85	2,071,869.85	2,071,869.85	2,071,869.85
C. Servicios Generales	3,318,134.63	3,318,134.63	3,318,134.63	3,318,134.63	3,318,134.63	3,318,134.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	67,448,037.53	67,448,037.53	67,448,037.53	67,448,037.53	67,448,037.53	67,448,037.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	12,175,718.32	12,175,718.32	12,175,718.32	12,175,718.32	12,175,718.32	12,175,718.32
3. Total de Egresos (3 = 1 + 2)	137,511,299.23	137,511,299.23	137,511,299.23	137,511,299.23	137,511,299.23	137,511,299.23